

ATTACHMENT B

Sum of 2005/06 Budget Estimate (\$'000)		
Agency	Total	Percentage
Agriculture	\$3,700	0.74%
Community Development	\$362	0.07%
Conservation and Land Management	\$2,650	0.53%
Country High School Hostels Authority	\$395	0.08%
Culture and the Arts	\$10,620	2.13%
Education and Training	\$195,745	39.27%
Fire and Emergency Services Authority	\$5,791	1.16%
Fisheries	\$320	0.06%
Gascoyne Development Commission	\$1,000	0.20%
Health	\$103,869	20.84%
Housing and Works	\$8,270	1.66%
Industry and Resources	\$5,125	1.03%
Justice	\$92,353	18.53%
Parliamentary Services	\$814	0.16%
Perth Market Authority	\$5,500	1.10%
Police Service	\$40,778	8.18%
Premier and Cabinet	\$250	0.05%
Racing and Wagering Western Australia	\$900	0.18%
Sport and Recreation	\$16,116	3.23%
Western Australian Tourism Commission	\$240	0.05%
Zoological Parks Authority	\$3,600	0.72%
Grand Total	\$498,398	100.00%

STATE HOUSING COMMISSION

[Supplementary Information No B34.]

Question: Mr M.J. Cowper asked whether the Minister could provide a detailed list of completed works, specifically the total number of accommodation units provided by the State Housing Commission, with a breakdown into Aboriginal housing, crisis accommodation and the various other components of State Housing Commission accommodation, for the last two years. Also include the location of the 250 properties under the regional upgrade strategy.

Answer:

Completed Works

The total number of accommodation units provided by the State Housing Commission for the last two years is shown as per Attachment 1. Included in the chart are the anticipated completions for 2004/2005; these figures are based on the estimates included in the program and budget review conducted in March 2005.

Regional Upgrade Strategy

The location of the properties under this program is shown at Attachment 2. I point out that the refurbishment numbers exceed the planned number of 50. However this was due to the fact that the Regional Upgrade Strategy replaced an existing program, known as the Regional Refurbishment Program, and the department had already commenced refurbishing properties as part of this program. As both programs targeted the upgrade of older stock in country towns it is difficult to distinguish the figures.

Attachment 1

**DEPARTMENT OF HOUSING & WORKS 2002/2003 - 2004/2005 PROGRAMS
CONSTRUCTION & SPOT PURCHASE**

Date: 6/15/05

Program	2002/2003	2003/2004	2004/2005
Comm/State (Fund 1)	876	857	1048
Aboriginal Housing Urban (Fund 6)	37	32	36
Aboriginal Housing Remote Communities (Fund 6)	66	64	67
Community Housing Program	63	40	35
Crisis Accommodation Program	59	23	28
Total	1101	1016	1214

Notes

Figures for 2002/2003 & 2003/2004 reflect actual completions for each financial year based on the respective Annual Reports.

Figures for 2004/2005 reflect planned completions for the financial year based on the last approved Program & Budget Review, which was done in February/March 2005.

Above figures include new construction and spot purchase of existing units.

Attachment 2

**DEPARTMENT OF HOUSING & WORKS PROGRAM
CONSTRUCTION & SPOT PURCHASE
REGIONAL UPGRADE STRATEGY**

Date: 15/06/2005

REGION/DISTRICT	Construction & Spot Purchase	Refurbishments	Total
SOUTHERN			
ALBANY	8	10	18
DENMARK	2		2
DUMBLEYUNG	2		2
GNOWANGERUP	5		5
JERRAMUNGUP		1	1
KATANNING	16	10	26
KOJONUP	3		3
MOUNT BARKER	4		4
TOTAL	40	21	61
SOUTH WEST			
BOYANUP	2		2
BOYUP BROOK	5		5
BRIDGETOWN	1	2	3
BRUNSWICK JUNCTION	3	2	5
BUSSELTON	8		8
CAPEL	2	1	3
COLLIE	1		1
DONNYBROOK	1		1
GREENBUSHES	1		1
HARVEY	4		4
MANJIMUP	6	3	9
NORTHCLIFFE	1		1
TO BE ASSIGNED - REGION (5)	2		2
WAROONA	8	1	9
YARLOOP		1	1
TOTAL	45	10	55
WHEATBELT			
BAKERS HILL	2		2
BEVERLEY	2		2
BROOKTON	2		2
BRUCE ROCK	2		2
CORRIGIN	2		2
CUNDERIN	2	1	3
DALWALLINU	2		2
GINGIN	1		1
KELLERBERRIN	3	2	5
KOORDA		2	2
MERREDIN	6	6	12
MUCKINBUDIN		1	1

MOORA	7		7
NARROGIN	3	2	5
NORTHAM	10		10
PINGELLY		1	1
QUAIRADING		1	1
WAGIN	1		1
WAGUB		1	1
WUNDOWIE	6		6
WYALKATCHEM	3	1	4
YORK	1		1
TOTAL	55	18	73
GOLDFIELDS			
BOULDER		1	1
COOLGARDIE		2	2
ESPERANCE	2		2
KALGOORLIE	10	1	11
WILUNA		1	1
TO BE ASSIGNED - REGION (6)	3		3
TOTAL	15	5	20
MID WEST/GASCOYNE			
CARNARVON	15		15
DONGARA		2	2
MULLEWA		9	9
TOTAL	15	11	26
PILBARA			
KARRATHA		1	1
PORT HEDLAND	3		3
ROEBOURNE	3		3
SOUTH HEDLAND	9		9
WALNUT GROVE		1	1
TOTAL	15	2	17
KIMBERLEY			
BROOME	4		4
DERBY	11		11
WYNDHAM		1	1
TOTAL	15	1	16
UNASSIGNED REGION			
UNASSIGNED DISTRICT			
TOTAL	-	-	-
GRAND TOTAL	200	68	268

NOTES

Construction figures reflect planned commencements for the financial year based on the last approved Program & Budget Review, which was done in February/March 2005.

[Supplementary Information No B35.]

Question: Mr G.M. Castrilli asked whether the Minister could provide information on the build capacity for public housing in Bunbury and include information on the future build estimates and the existing public housing capacity.

Answer: The Department of Housing and Works retains information in zones and therefore is unable to provide information for Bunbury specifically. The information provided in this answer is for the Bunbury zone, which includes the localities of Australind, Bunbury, Dalzellup and Eaton.

Capital Works:

The construction program in the Bunbury zone is:

Please note:

AH denotes the Aboriginal Housing and Infrastructure Directorate

CHP denotes the Community Housing Program

CAP denotes Crisis Accommodation Program

2004/2005

DISTRICT	2004/2005				
	Mainstream	AH	CHP	CAP	TOTAL
AUSTRALIND	3				3
BUNBURY	14			2	16
CAREY PARK	11	2			13
DALYELLUP	1				1
EATON	8				8
WITHERS	7				7
TOTAL	44	2	-	2	48

2005/2006

DISTRICT	2004/2005				
	Mainstream	AH	CHP	CAP	TOTAL
AUSTRALIND					
BUNBURY			1		1
CAREY PARK	6				6
DALYELLUP	25				25
EATON					
WITHERS	3				3
TOTAL	34		1		35

Stock Profile

At 31 May 2005 total Homeswest stock in the Bunbury Zone is 1005 units of accommodation.

	Singles (18-55 Years)	Bedsit	Seniors 1 Bedroom	Seniors 2 & 3 Bedroom	Family 2 Bedroom	Family 3 Bedroom	Family 4 Bedroom	Family 5 Bedroom	Family 6 Bedroom	Total
Total	73	4	138	165	168	364	77	13	3	1005

Waiting List

The Current Month of Allocation (CMOA) dates give an indication of expected waiting times for different categories of accommodation.

For example the CMOA for 1&2 bedroom Seniors' Accommodation in the Bunbury Zone is March 2002, which indicates that the last applicant housed in this category first applied for assistance in March 2002.

The waiting list and Current Month of Allocation (CMOA) for the Bunbury Zone is as follows:

		SENIORS	SINGLES	FAMILY	
		1&2 bedroom	1 bedroom	2&3 bedroom	4&more bedroom
BUNBURY	Applications	87	86	232	18
	Occupations	20	1	16	2
CMOA		Mar-02	May-02	Jan-01	Nov-01

Community Housing

The Community Housing stock in the Bunbury Zone is:

District Name	Program Name	No. of Dwellings
BUNBURY	Crisis Accommodation Program	21
	Community Disability Housing Program	33
	Community Housing Program	32
	Joint Venture Housing Program	3
	Lodging House	1
Total		90

The New Living Program

The New Living Program operates within the suburbs of Carey Park and Withers, the program has included the following refurbishments for each suburb:

Withers	YTD Actuals for 2004/2005	Budget for 2005/2006
Refurbishment for Sale		
Commencement Number:	34	24
Completion Number:	29	24
Refurbishment for Retained		
Commencement Number:	38	25
Completion Number:	18	25

Carey Park	YTD Actuals for 2004/2005	Budget for 2005/2006
Refurbishment for Sale		
Commencement Number:	3	12
Completion Number:	16	12
Refurbishment for Retained		
Commencement Number:	4	0
Completion Number:	2	0

Whilst the department does have its own land holdings under development in Bunbury, ie Dalyellup and Picton Waters this is not sufficient to meet the building program requirements of stock replacement and additional stock.

Unfortunately the department has not been able to supplement its landholdings by the purchase land in private land developments due to restrictive building covenants that require minimum construction sizes or styles in excess of the department's standards. In other instances private developers simply refuse to sell to DHW for public housing purposes.

Attempts by the department to increase stock numbers by purchasing established homes has been ineffective due to a highly volatile private market characterised by selling prices exceeding property valuations.

[Supplementary Information No B36.]

Question: Mrs C.A. Martin asked whether the Minister could provide information on the new capital works under the Aboriginal housing budget and will the Minister give me a breakdown of where the \$57.75 million will be going and specifically if the Kimberley is included. Also how many Homeswest properties will be constructed and refurbished in the Kimberley and central Kimberley.

Answer: The works include upgrading, construction and maintenance of essential service infrastructure in remote Aboriginal communities across WA. Major projects to be undertaken in 2005/2006 include:

- Construction of a new power station, sealed internal roads, water power and waste water reticulation at Blackstone community.
- Sealing internal roads at Kundat Djaru (Ringer Soak) community.
- Construction of a waste water disposal system at Ngallagunda (Gibb River) community.
- Upgrading of the power station at Wirrimanu (Balgo) community.
- Upgrading of power reticulation at Yungngora (Noonkanbah) community.
- Water Supply upgrade at Lombadina.
- Programmed maintenance of power, water and waste water infrastructure to 71 Aboriginal communities across WA including six weekly service runs, breakdown repair service and four weekly water testing.

See details attached on commencements and completions.

New Dwelling Commencements 2005/2006

Region	Community	No of Dwellings
Kullarri	Beagle bay	1
Kullarri	Bidyadanga	2
Kullarri	Djarindjin	1
Kullarri	Goombading	1
Kullarri	Ladjardarr	2
	Total	7
Malarabah	Bayulu	1
Malarabah	Junjuwa	5
Malarabah	Wangkatjungka	3
	Total	9
Mulga Mallee	Esperance Aboriginal Corporation	2
Mulga Mallee	Goldfields Indigenous Housing Organisation	3
	Total	5
NNY	Cheeditha	2
NNY	Jinparinya	
NNY	Ngurawaana	2
NNY	Youngaleena	1
	Total	5
Noongar Country	Southern Aboriginal Corporation	2
Perth Noongar	Noongar Mia Mia	7
	Total	9
Western Desert	Blackstone	5
Western Desert	Cosmo Newberry	5
Western Desert	Wannan	4
Western Desert	Warburton	4
	Total	18

Wunan	Darlu Darlu	1
Wunan	Emu Creek	2
Wunan	Kalumburu	5
Wunan	Mirima	5
Wunan	Nulleywah	4
Wunan	Oombulgurri	6
Wunan	Warmun	5
Wunan	Woolah	3
	Total	31
Yamatji	Burringurrah	4
Yamatji	Mrac	2
	Total	6
	Grand Total	90

Dwelling Completions 2005/2006

Region	Community	05/06 Completions
Country Noongar	Esperance Aboriginal Corporation	2
Country Noongar	Southern Abl Corp	1
	Total	3
Kullari	Ardyaloon (Bardi)	10
Kullari	Beagle Bay	1
Kullari	Burrjuk(Banana Wells)	1
Kullari	Embalgun	3
Kullari	Gnardumun	1
Kullari	Millagoon	1
Kullari	Ngamakoon	1
	Total	18
Malarabah	Bayulu	8
Malarabah	Djugerari	1
Malarabah	Mindi Rardi	2
Malarabah	Wangkatjungka	8
	Total	19
Mulga Mallee	Ninga Mia Village	4
Mulga Mallee	Wongatha Wonganarra	5
	Total	9
NNY	Innawonga (Bellary)	1
NNY	Marta Marta	3
NNY	Yandeyarra (Mugarinya)	5
	Total	9
Western Desert	Goldfields Indigenous Housing Organisation	3
Western Desert	Irrungadji (Nullagine)	2

Western Desert	Kiwirrkurra	2
Western Desert	Kunawaritji (Well 33)	2
Western Desert	Menzies Abl Corp	3
Western Desert	Parnngurr (Cotton Creek)	1
Western Desert	Patjarr	4
Western Desert	Wannan	3
Western Desert	Wheatbelt Abl Corp	2
Western Desert	Wheatbelt Abl Corp	4
	Total	26

Wunan	Bell Springs	2
Wunan	Cockatoo Springs	1
Wunan	Dillon Springs	1
Wunan	Emu Creek	2
Wunan	EMU CREEK	2
Wunan	Four Mile	1
Wunan	Goose Hill	1
Wunan	Guda Guda	2
Wunan	Mindi Bungu	4
Wunan	Mirima	2
Wunan	Molly Springs	2
Wunan	Mulan	3
Wunan	Munthamar	1
Wunan	Nicholson Camp (via Halls Creek)	2
Wunan	Nulleywah	2
Wunan	Red Hill (Lundja)	2
Wunan	Warmun (Turkey Creek)	5
Wunan	Wirramanu (Balgo)	12
Wunan	Wurrenranginy (Frog Hollow)	1
Wunan	Yarrunga	2
Wunan	Yiralallem	2
	Total	52
Yamatji	Carnarvon (Mungallah)	1
Yamatji	Koorda Club (Gascoyne-Junction)	3
Yamatji	Yulga Jinna	6
	Total	10
	Grand Total	146

Urban Construction (DHW Indigenous Rental Housing) 2005/2006

Total unit summary is as follows (includes location and type of dwelling)

Region	Total	Aged1 br	Fam2 br	Fam3 br	Fam4 br	Fam5 br
Southern	7		1	3	2	1
South West	5		4		1	
Goldfields	2	1				
Midwest	1			1		
Pilbara	3					1
Kimberley	8			8	3	
Wheatbelt	7			7		
Grand Total	33	1	5	19	6	2

DIVISION 55: HERITAGE COUNCIL OF WESTERN AUSTRALIA

[Supplementary Information No B33.]

Question: Mr M.J. Cowper requested information on grant applications for the forthcoming year.

Answer:

Project Title	Recipient	Amount
* Guildford Post Office - Conservation Plan	V E & D E Jones	4,600
* London Court Clock, Perth - Conservation Works	London Court Pty Ltd	6,900
Walebing, Moora - Conservation Works	Stewart & Alison Lefroy	25,000
Curdnatta, Northam - Conservation Plan	B K H & J D Bott	3,300
Korrawilla, Greenhills - Conservation Works	HG & HS Penny	33,000
Butterick Building, Wagin - Conservation Plan	Victor Farrant	7,000
Fmr Railway Hotel, Coolgardie - Conservation Works	L J & T C Evans	55,000
Mahogany Inn, Mundaring - Conservation Plan & Works	Allsouth Pty Ltd	37,000
The Rocks, Albany - Conservation Works	The Rocks Holdings (2002) Pty Ltd	50,000
Enderslea, Chittering - Conservation Works	Deranta Pty Ltd	25,000
Store, Northcliffe - Conservation Works	Phillip McIlwain	28,000
Maley's Mill, Greenough - Conservation Works	Peter Rudduck	36,000
Water Police Station & Quarters (fmr), Fremantle - Conservation Plan	Rupert McCracken	10,000
Willow Gully, Northampton - Conservation Plan Upgrade & Works	Annette Sellers & David Whettingsteel	27,300
* Convent School, Norseman - Conservation Plan	Jeanne Martin	10,300
Prince of Wales Hotel, Bunbury - Conservation Plan	R N J & A M Collett Super Fund	9,300
Oakabella Homestead - Conservation Works	Alan Peter Jackson	20,000
Purtell's Buildings, West Perth - Conservation Plan	Owners of Purtell's Buildings	4,800
Throssell House, Perth - Conservation Plan	Quentin & Julie Summers	3,500
Tobacco Grading Shed, Watermark Kilns Farmstay, Northcliffe - Conservation Plan	Trevor & Jeanette Hulcup	3,900
Byfield House, Northam - Conservation Works	Valmai Henderson	30,000
Cygnets Theatre, Como - Conservation Plan	Carolyn J Anderson, Norma M Crossing & Colin J Stiles	4,500
Bardeen Homestead, Irishtown (via Northam) - Conservation Works	Bardeen Nominees	30,000
Moran's Wagin Hotel - Conservation Works	Gerard Victor Doney (on behalf of Terrance B Moran)	53,000
Glengarry Homestead, Moonyoonooka - Conservation Works	Graham & Malca Spencer-Laitt t/a Liveringa Pastoral Co	56,000
Liveringa Homestead Group - Shearers Quarters - Conservation Works	Graham & Malca Spencer-Laitt t/a Liveringa Pastoral Co	20,000
'Ocean View', 134 Solomon Street, Beaconsfield - Conservation Works	Kenneth Dobinson	50,000
Hoopers Winery, Bakers Hill - Conservation Plan & Works	Annette & Rupert Poulton	23,000
Albany House, Albany - Conservation Plan	Nunziata Lembo	5,000
Hasell's Cottage (ruin) - Conservation Plan	Andrew (Ted) & Kellie Walker	5,200
Hawthorndene, Albany - Conservation Plan	Jodseph Peter & Judith Auriel Raudino	4,700
55 Murray Street, Perth - Conservation Works	John Lagdon	51,000